

**Greater Avenues Community Council  
Salt Lake City, Utah**

**2021 Budget**

<b>Admin Income</b>	
Donations Received-Unrestricted	300
Interest Income	75
<b>Total Admin Income</b>	<b>375</b>
<b>Admin Expense</b>	
Awards	110
Bank Fees	75
Credit Card Processing Fees	400
Dues & Subscriptions	150
Insurance-General Liability	500
Licenses, Fees, Permits	150
Meetings Expense	350
Office Supplies	150
Postage and Box Rental	250
Repairs & Maintenance	250
<b>Total Admin Expense</b>	<b>2,385</b>
<b>NET ADMIN</b>	<b>(2,010)</b>
 <b>Avenues Choir Income</b>	
Income - Donations	<b>7,500</b>
Expense - Advertising & Promotion	1,200
Expense - Insurance	500
Expense - Accompanists	2,000
Expense Sheet Music & Supplies	2,000
Expense-Printing & Signage	1,500
Expense-Venue Fees	2,000
<b>Tot: Total Expense</b>	<b>7,500</b>
<b>NET AVENUES CHOIR</b>	<b>-</b>
 <b>Avenues Athletic Association</b>	
Income - User Fees + Grants	1,500
Referees & Other Expense	1,500
<b>NET AVENUES ATHLETIC ASSN</b>	<b>-</b>
 <b>Special Projects</b>	
Income - Donations	<b>500</b>
<b>Expense</b>	
CERT Reimbursements	100
Emergency Preparedness Fair	500
donation to Friends of SLC Cemetery	500
Memory Grove Cleanup	500
<b>Total Special Projects Expense</b>	<b>1,600</b>
<b>NET INCOME SPECIAL PROJECTS</b>	<b>(1,100)</b>

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<b>Street Fair Income</b>	
Booth Fees	20,000
Opportunity Drawing	1,000
Grants & Sponsorships	5,000
Tote & Misc Sales	500
T-Shirt Sales	1,000
<b>Total Street Fair Income</b>	<b><u>27,500</u></b>
<b>Street Fair Expense</b>	
Advertising	3,000
Childrens Area	500
Credit Card Processing Fees	500
Decorations	500
Equipment Rental	7,500
Event Planning Services	1,500
Food & Meetings	500
License, Fees & Permits	1,500
People's Art Gallery	500
Security	1,000
Signage & Printing	1,500
Storage Unit Rental	1,100
Supplies	1,500
T-shirts & Totes Printing	2,000
Utility Reimbursements	250
<b>Total Street Fair Expense</b>	<b>23,350</b>
<b>NET STREET FAIR</b>	<b>4,150</b>
<b>Newsletter Income</b>	
Newsletter Ad Sales	12,500
<b>Newsletter Expense</b>	
Credit Card Processing Fees	550
Mailer Handling Fees	2,750
Postage	8,000
Taxes - 990-T	1,200
<b>Total Newsletter Expense</b>	<b>12,500</b>
<b>NET NEWSLETTER</b>	<b>-</b>
<b>TOTAL INCOME ALL SOURCES</b>	<b>49,875</b>
<b>TOTAL EXPENSE ALL SOURCES</b>	<b><u>48,835</u></b>
<b>NET GACC INCOME TO RESERVES</b>	<b>1,040</b>